

Budget Workshop
October 23, 2013

A workshop meeting on the 2014 Town Budget was held in the board room of the Town Hall building at 7:00 p.m. on Wednesday, October 23, 2013.

PRESENT

Frederick J. Forbes, Supervisor
Barry E. Warren, Councilman
Dan A. Weddle, Councilman
Kevin M. Williams, Councilman
Brian D. Young, Councilman
John R. Phelps, Highway Superintendent

OTHERS PRESENT

Bonnie Johnson, Budget Assistant

Supervisor Forbes led discussion of the 2014 Town budget that was adopted as the preliminary Town budget at the October 2nd meeting.

Board members made a decision to reduce the Town Clerk's contractual budget by \$2,000 from \$12,500 to \$10,500. Certain budgeted expenses were moved from the Town Clerk's account to the Supervisor's account and led to this change.

Board members also agreed to a 25-cent per hour increase in the salaries of the Highway Department employees.

The proposed tax rate remains unchanged as follows: \$1.29 per thousand for Village residents and \$1.71 per thousand for Town residents.

The meeting was adjourned at 8:00 p.m.

Anita W. Jebbett
Town Clerk